

THE OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME FOR 2018/19

28 JANUARY 2019

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Medium Term Financial Strategy	Joseph Holmes	28 January 2019		CAB3131/OS217
	General Fund Budget 2019/20	Joseph Holmes	28 January 2019		CAB3132/OS218
	Housing Revenue Account Budget 2019/20 and Business Plan 2019/2049	Richard Botham	28 January 2019		CAB3111(HSG)/OS219
	Q3 Financial and Performance Monitoring	Joseph Holmes	28 January 2019		CAB3127/OS216

31 JANUARY 2019 (Additional Meeting)

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Leisure Centre – Full Business Case	Andrew Hickman	28 January 2019	31 January 2019	CAB3082(LC)
	Treasury Management Strategy	Joseph Holmes	28 January 2019	31 January 2019	CAB3133
	Capital Strategy	Joseph Holmes	28 January 2019	31 January 2019	CAB3134

25 FEBRUARY 2019

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Annual Emergency Planning Report	David Shaw	25 February 2019		
	Asset Management Plan	Kevin Warren	25 February 2019		TBC
	Station Approach – RIBA Stage 2 Design and Outline Business Case	Ian Charie/Zoe James	13 December 2018	25 February 2019	

20 MARCH 2019 (Additional Meeting)

	BUSINESS	LEAD OFFICER	COMMITTEE DATE		STATUS/COMMENTS
			Original	Revised	
	Community Safety Partnership Performance Review	Sandra Tuddenham	25 February 2019	20 March 2019	OS215
	Winchester Movement Strategy	Simon Finch	20 March 2019		
	Car Parking Strategy	Simon Finch	20 March 2019		Date TBC
	The future of the Traffic/Transport and On Street Parking Agency Agreements	Richard Botham	13 December 2018	20 March 2019	CAB3107 – Date TBC
	Establishing a Housing Company	Richard Botham	20 March 2019		

